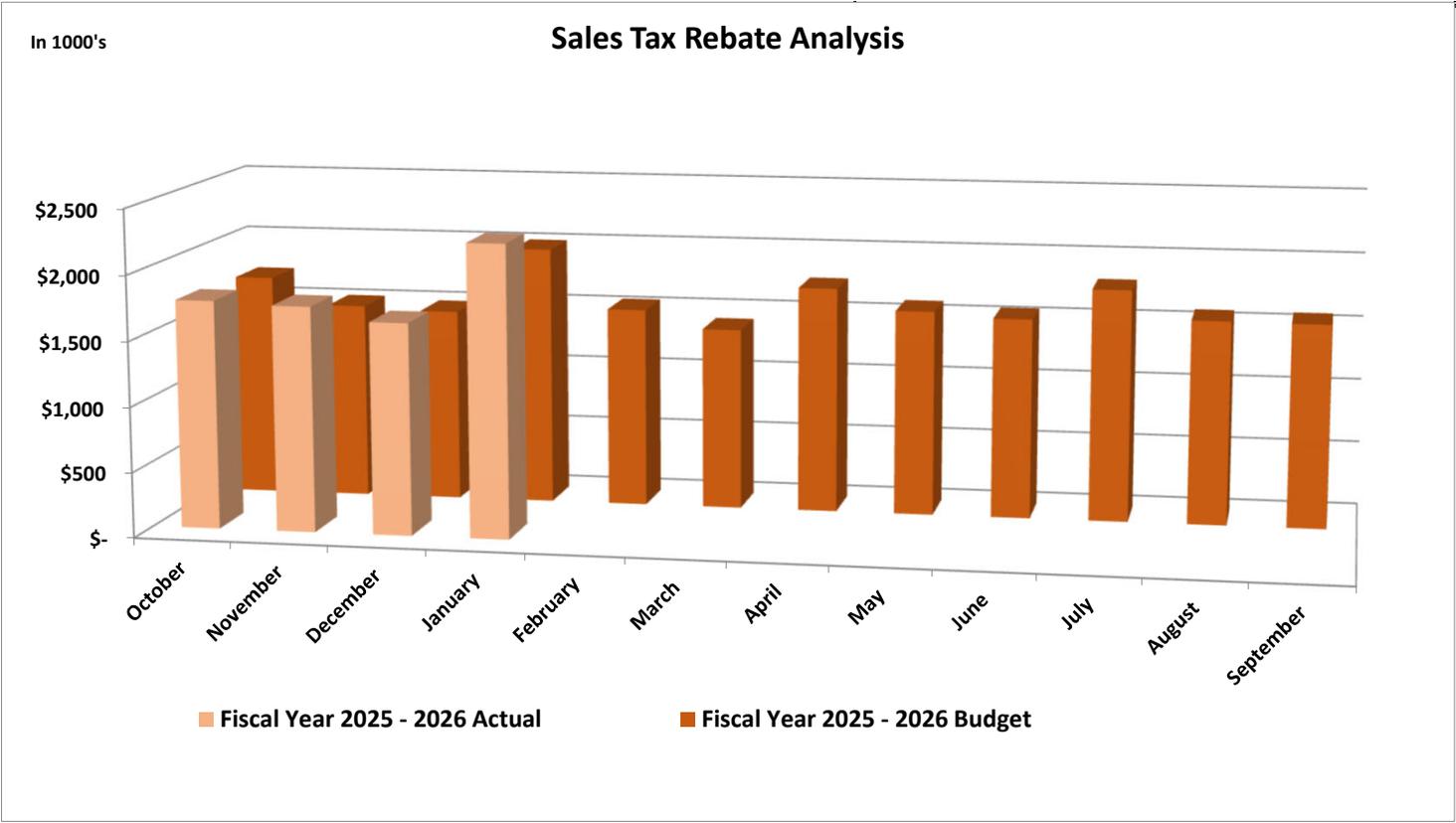


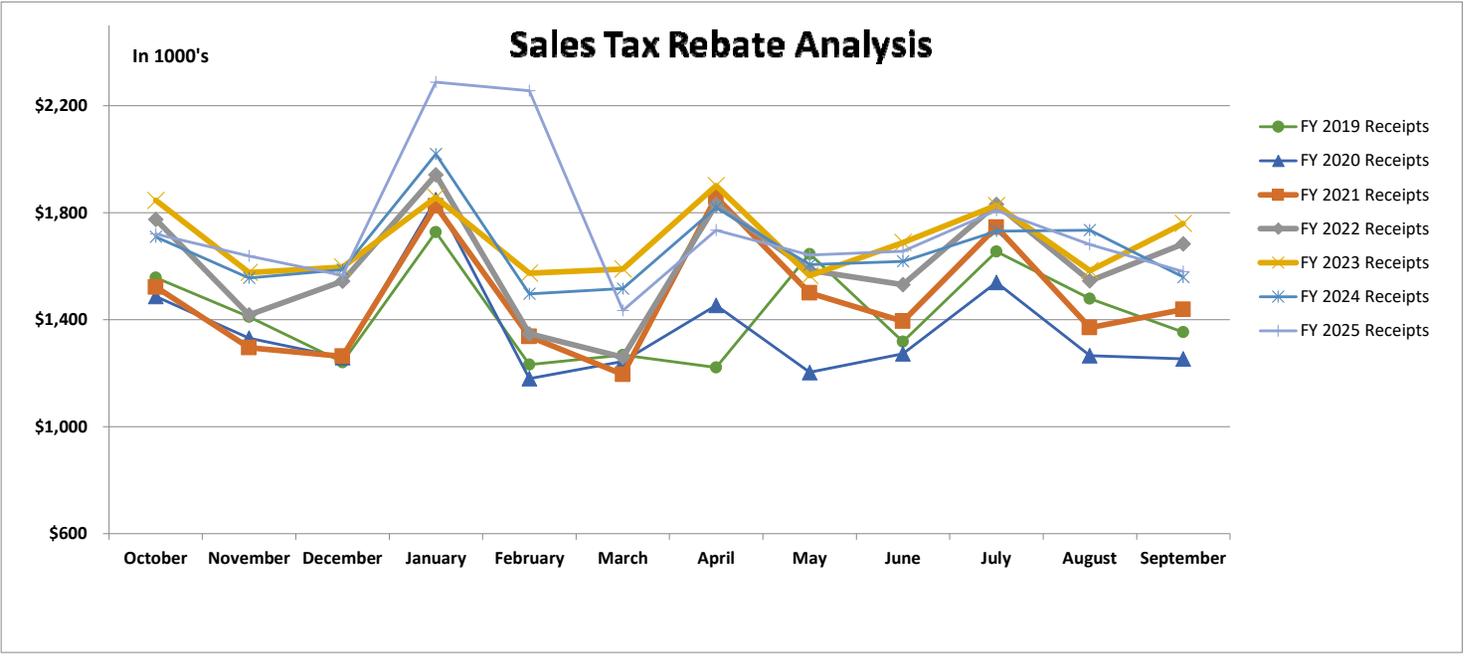
**City of Victoria General Fund
Sales Tax Receipts Analysis**

DATE	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	Actual Receipts FY 23-24	(A) Actual Receipts FY 24-25	Fiscal Year 2025 - 2026					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 25-26	(C) Actual / Estimate Receipts FY 25-26	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 25-26 Budget Collected \$19,000		
October	\$ 1,557	\$ 1,487	\$ 1,522	\$ 1,775	\$ 1,846	\$ 1,710	\$ 1,720	\$ 1,726	\$ 1,757	1.80%	1.80%	9.25%	2.15%	2.15%
November	1,411	1,331	1,295	1,418	1,576	1,556	1,638	1,519	1,733	14.09%	7.55%	18.37%	5.80%	3.93%
December	1,241	1,258	1,263	1,544	1,596	1,587	1,565	1,494	1,629	9.04%	8.02%	26.94%	4.09%	3.98%
January	1,728	1,849	1,825	1,942	1,857	2,019	2,289	2,007	2,246	11.91%	9.18%	38.76%	-1.88%	2.12%
February	1,232	1,180	1,337	1,347	1,574	1,496	2,256	1,548	1,548					
March	1,268	1,244	1,195	1,259	1,589	1,516	1,435	1,412	1,412					
April	1,222	1,454	1,858	1,831	1,902	1,819	1,735	1,756	1,756					
May	1,646	1,203	1,500	1,585	1,564	1,606	1,641	1,596	1,596					
June	1,318	1,273	1,394	1,531	1,688	1,618	1,656	1,557	1,557					
July	1,655	1,539	1,746	1,831	1,827	1,731	1,808	1,803	1,803					
August	1,479	1,265	1,370	1,545	1,583	1,735	1,681	1,584	1,584					
September	1,354	1,254	1,438	1,683	1,760	1,559	1,580	1,579	1,579					
	\$ 17,111	\$ 16,337	\$ 17,743	\$ 19,291	\$ 20,362	\$ 19,952	\$ 21,004	\$ 19,581	\$ 20,200					



**City of Victoria General Fund
Sales Tax Receipts Analysis**

DATE	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	Actual Receipts FY 23-24	(A) Actual Receipts FY 24-25	Fiscal Year 2025 - 2026					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 25-26	(C) Actual / <i>Estimate</i> Receipts FY 25-26	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 25-26 Budget Collected \$19,000		
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November	1,411	1,331	1,295	1,418	1,576	1,556	1,638	1,519	1,733	14.09%	7.55%	18.37%	5.80%	3.93%
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January	1,728	1,849	1,825	1,942	1,857	2,019	2,289	2,007	2,246	11.91%	9.18%	38.76%	-1.88%	2.12%
February	1,232	1,180	1,337	1,347	1,574	1,496	2,256	1,548	<i>1,548</i>					
March	1,268	1,244	1,195	1,259	1,589	1,516	1,435	1,412	<i>1,412</i>					
April	1,222	1,454	1,858	1,831	1,902	1,819	1,735	1,756	<i>1,756</i>					
May	1,646	1,203	1,500	1,585	1,564	1,606	1,641	1,596	<i>1,596</i>					
June	1,318	1,273	1,394	1,531	1,688	1,618	1,656	1,557	<i>1,557</i>					
July	1,655	1,539	1,746	1,831	1,827	1,731	1,808	1,803	<i>1,803</i>					
August	1,479	1,265	1,370	1,545	1,583	1,735	1,681	1,584	<i>1,584</i>					
September	1,354	1,254	1,438	1,683	1,760	1,559	1,580	1,579	<i>1,579</i>					
	\$ 17,111	\$ 16,337	\$ 17,743	\$ 19,291	\$ 20,362	\$ 19,952	\$ 21,004	\$ 19,581	\$ 20,200					



Actual receipts in column (F) represent City of Victoria General Fund's (GF) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between GF and Victoria Sales Tax Development Corporation (VSTDC) funds. In order to calculate the GF portion, 66.66% is considered City GF revenue and 33.33% is VSTDC revenue. Only the City's GF is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":
<https://mycpa.cpa.state.tx.us/allocation/AllocDetail>